

ATTOCK PETROLEUM LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2011

	Note	Quarter ended		Nine months period ended	
		March 31, 2011 Rupees ('000)	March 31, 2010 Rupees ('000)	March 31, 2011 Rupees ('000)	March 31, 2010 Rupees ('000)
Sales		32,191,119	24,221,420	78,942,644	67,096,937
Sales tax		<u>(4,384,844)</u>	<u>(3,065,042)</u>	<u>(10,809,668)</u>	<u>(8,635,197)</u>
NET SALES		27,806,275	21,156,378	68,132,976	58,461,740
Cost of products sold		<u>(26,768,942)</u>	<u>(20,292,991)</u>	<u>(65,386,930)</u>	<u>(56,037,138)</u>
GROSS PROFIT		1,037,333	863,387	2,746,046	2,424,602
Other operating income	12	544,885	326,693	1,436,311	835,718
Operating expenses		<u>(159,855)</u>	<u>(116,575)</u>	<u>(446,017)</u>	<u>(349,123)</u>
OPERATING PROFIT		1,422,363	1,073,505	3,736,340	2,911,197
Finance cost	13	(192,377)	(75,953)	(526,128)	(194,826)
Income on bank deposits and short term investments		220,831	227,887	751,074	705,036
Share of profit of associated companies		24,233	7,837	77,459	14,895
Other charges	14	<u>(99,566)</u>	<u>(84,614)</u>	<u>(272,951)</u>	<u>(322,375)</u>
PROFIT BEFORE TAXATION		1,375,484	1,148,662	3,765,794	3,113,927
Provision for taxation	15	<u>(366,000)</u>	<u>(314,500)</u>	<u>(1,013,000)</u>	<u>(790,500)</u>
PROFIT FOR THE PERIOD		<u>1,009,484</u>	<u>834,162</u>	<u>2,752,794</u>	<u>2,323,427</u>
Earnings per share - Basic and diluted (Rupees)	19	14.60	12.07	39.83	33.61

The annexed notes 1 to 20 form an integral part of these condensed interim financial information.

-Sd-
Chief Executive

-Sd-
Director